

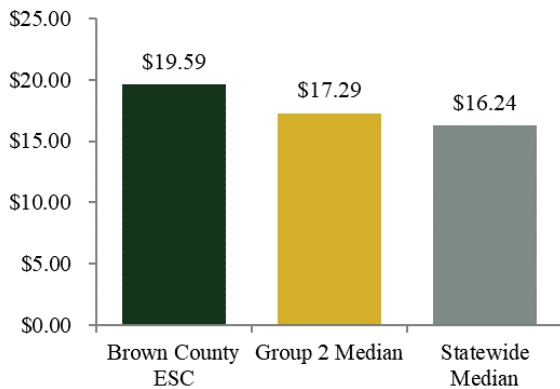
# Brown County ESC Profile

Operating Revenue:  
**\$6,167,775**

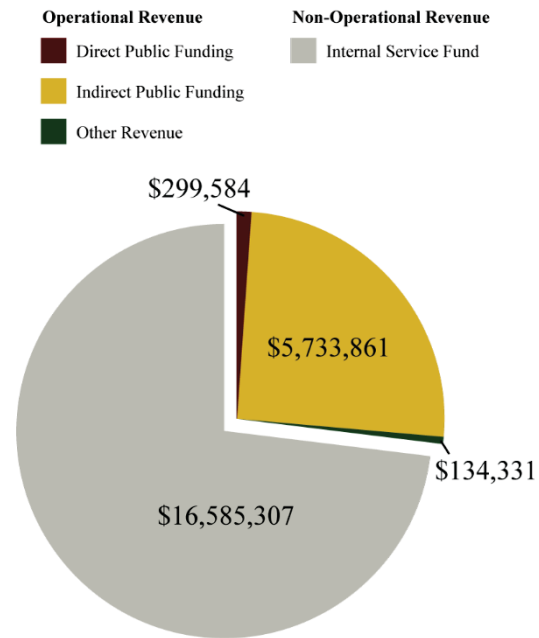
Expenditures:  
**\$6,248,706**

FTEs:  
**119.60**

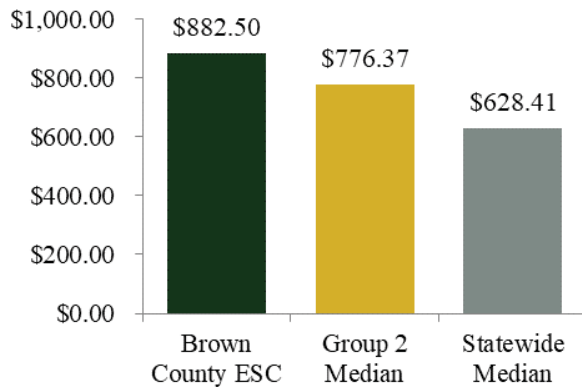
Revenue Generation Ratio



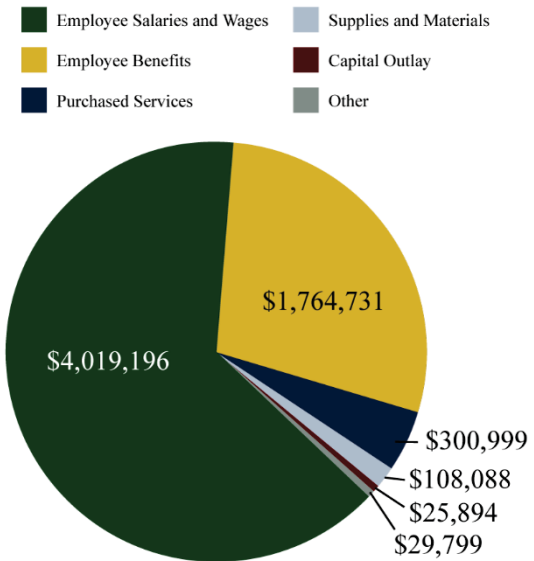
Total Revenue by Source



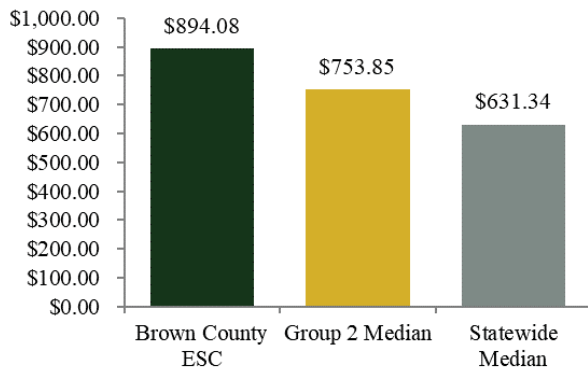
Operating Revenue per Student



Expenditures by Object



Expenditures per Student



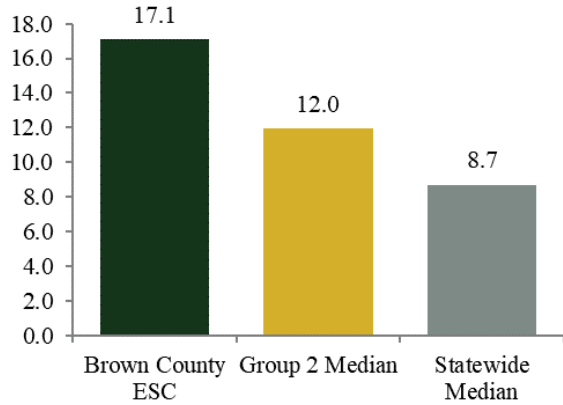
## Brown County ESC Profile (contd)

Operating Revenue:  
**\$6,167,775**

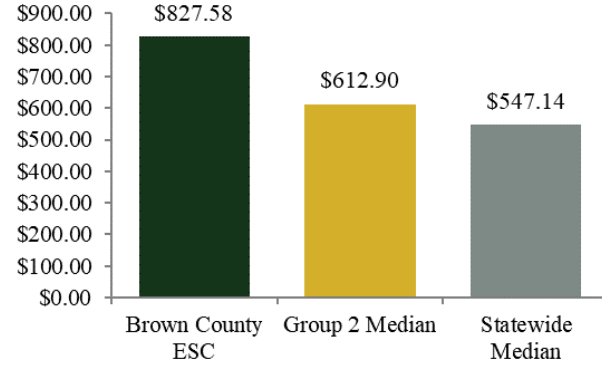
Expenditures:  
**\$6,248,706**

FTEs:  
**119.60**

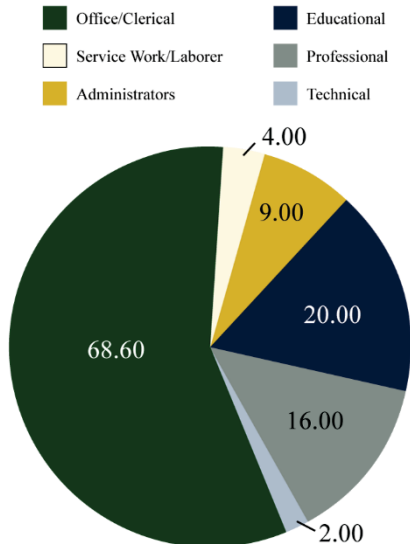
FTEs per 1,000 Students



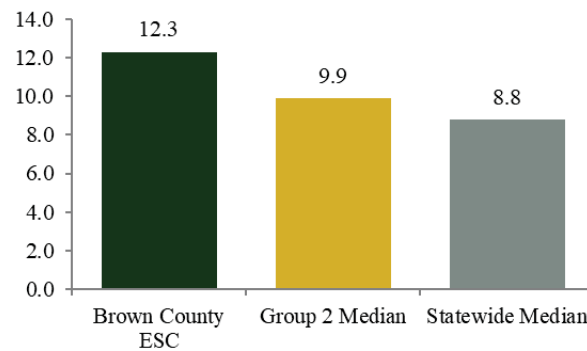
Personnel Cost per Student



FTEs by Category



Non-administrative Staff per Administrator



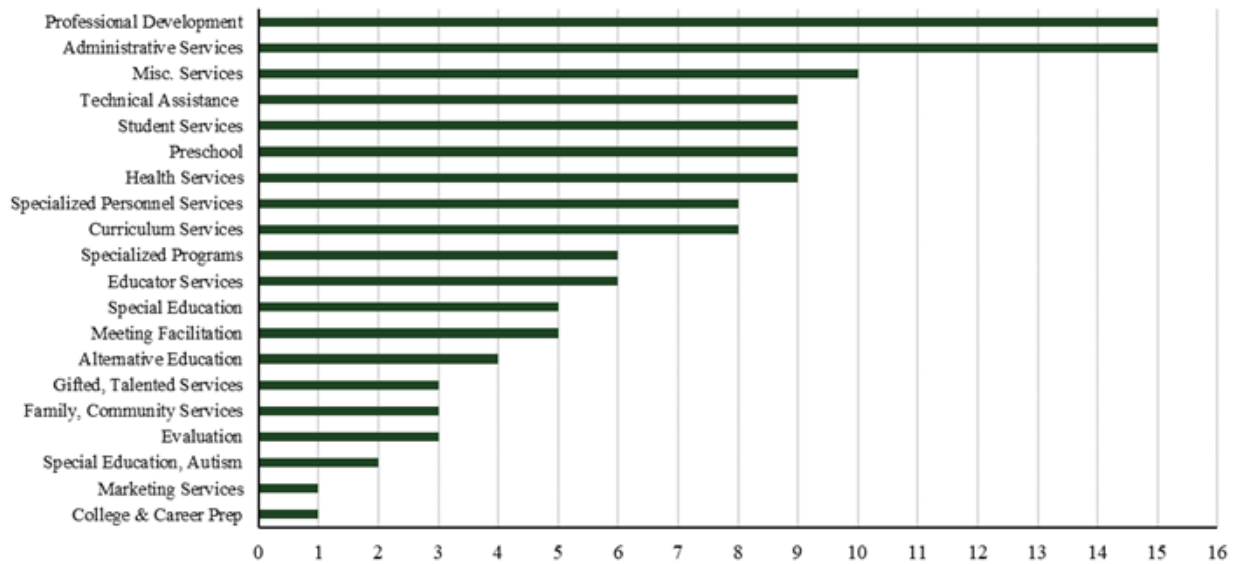
## Brown County ESC Profile (contd)

Operating Revenue:  
**\$6,167,775**

Expenditures:  
**\$6,248,706**

FTEs:  
**119.60**

### Services Offered by Category



### Member District Data

Member District Name	Student Enrollment	District Type
Eastern LSD	1,261	2
Fayetteville-Perry LSD	856	2
Georgetown EVSD	1,021	1
Ripley-Union-Lewis-Huntington LSD	852	1
Western Brown LSD	2,999	1